

North Sound Behavioral Health Administrative Services Organization
Behavioral Health Enhancement Funds
Cost Reimbursement Budget
Telecare
July 1, 2022 to December 31, 2022

Revenues

BHEF	\$	142,325
SABG Covid Funds	\$	72,733
Total	\$	<u>215,058</u>

Expenses

Retention and Recruitment	\$	215,058
Total	\$	<u>215,058</u>